



2007-2008 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656-1000

Home County: Dewey

Area in Square Miles: 996

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$402,792	\$34,622	\$85,173	\$0
County	\$35	\$0	\$0	\$0
State	\$1,289,599	\$0	\$99,815	\$0
Federal	\$276,299	\$8,165	\$92,698	\$0
Total	\$1,968,725	\$42,787	\$277,686	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,649,304	\$0
Enterprise Funds	\$105,783	\$159,885

Ending Fund Balance

State Aid	
General Aid	\$1,213,372
Special Education	\$99,815
Sparsity	\$35,113
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,348,300

General	\$221,530
Capital Outlay	\$17,947
Special Education	\$13,081
Pension	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$50,846,861
Owner Occupied	\$5,496,136
Non-Ag Z	\$708,821
Other Non-Ag/Utilities	\$2,690,456
Total	\$59,742,274

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,592,949	\$28,825	\$190,669	\$0
PK Instruction	\$0	\$0	\$64,440	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$163,424	\$11,379	\$32,480	\$0
Administration Services	\$413,051	\$1,671	\$0	\$0
Transportation Services	\$131,464	\$5,818	\$5,145	\$0
Other Support Services	\$371,188	\$108,820	\$33,235	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$112,730	\$10,302	\$0	\$0
Total Expenditures	\$2,784,807	\$166,816	\$325,969	\$0

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.93
Non-Ag Z	\$6.75
Owner Occupied	\$7.75
Other Non-Ag/Utilities	\$16.58
Special Education	\$1.40
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	257
Fall 2007 K-12 Fall Enrollment	244
Open Enrolled Students Rec'd	35
Home School ADM	1.000
Fall 2007 State Aid Fall Enroll.	245.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	55.6%
% Special Needs Students	12.8%
Students Transported	140
Student to Staff Ratio	8.7
District Attendance Rate	94.9%
Number of Graduates	22

Enrollment

	ADA	ADM
K-8	146.031	152.511
9-12	86.951	92.911
Total	232.982	245.422

Cost per ADM

General Fund Only	\$11,094
Educational Funds*	\$12,074

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,018
IDEA Part B	\$57,146
Total	\$65,164

Special Education Placement Categories

Regular Classroom	26
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	33

American College Test (ACT)

English	19.7
Math	21.8
Reading	20.8
Science	20.9
Composite Score	20.9
Number Tested	16

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	33

Teaching Staff Data

Average Teacher Salary	\$34,258
Experience Adjusted Salary	\$36,139
Avg Years of Experience	11.5
% with Advanced Degrees	3.2%
Certified Instructional Staff	29.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.